



PUBLIC WORKS SUMMIT

Connecting California Contractors
and Public Works Agencies



District 12 Orange County

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Office Chief
Construction Field

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Anaheim, CA



Caltrans District 12

Orange County Highway Statistics

- Contains 4% of the State's Total Highway Miles
- 1,100 Lane Miles of Highway
- 226 Lane Miles of High Occupancy Vehicle (HOV) Lanes
- 420 Lane Miles of Toll Roads. Toll Roads are part of the State Highway System. Operated by the Transportation Corridor Agencies and OCTA and maintained by Caltrans

Caltrans District 12 - Portfolio Summary

2026 SHOPP	2026 STIP	OCGO	Toll Roads	SB1 Competitive Programs	FY26/27 Minors	FY26/27 HM Program
\$603 Million	\$247 Million	\$2.5 Billion	241/91 Express Lane Connector 261 IC	SR-55: LPP & TCEP \$140 Million FY 21/22	\$7.2 Million	\$16.9 Million CFD
16 Projects	5 Projects	11 Projects	\$351.8 Million	SR-91: TCEP \$43 Million FY 23/24	3 Minor A 6 Minor B	8 Major Maint.

Caltrans District 12 - Orange County Annual Review

- Fiscal Year 25/26
 - 9 Contract for Delivery (CFD) projects delivered this fiscal year
 - The construction capital cost for CFD projects is \$187,508,000.
 - \$93,885,000 worth of construction capital cost for SHOPP projects to be awarded this fiscal year.

Caltrans District 12 - Orange County

2 Year Look Ahead

- 37 New Projects to be advertised within 2 Years as of 5/1/2026
 - New projects construction cost will be approximately \$856 Million
 - 2 Year Look Ahead by fiscal year (FY)
 - ✓ FY 26 (5/1/2026 to 6/30/2026): \$275,305,000
 - ✓ FY 27 (7/1/2026 to 6/30/2027): \$462,429,000
 - ✓ FY 28 (7/1/2027 to 4/30/2028): \$118,953,000
- Total: **\$856,687,000**

Caltrans District 12 - Orange County Project Highlights

- Routes 241-91 Express Lanes Connector Project (EA 12-0K970)
- Route 91 Segment 2 Improve Interchanges Project (EA 12-0K982)
- Route 55 Widening from I-5 to SR-91 Project (EA 12-0K720)
- Route 74 Gap Closure Project (EA 12-08692)